

Adjutant General, including the National Guard and the Department of Emergency Services - Budget No. 540
House Bill No. 1016
Base Level Funding Changes

	House Version				Senate Version				FTE In Positions
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	
	222.00	\$27,390,197	\$117,322,789	\$144,712,986	222.00	\$27,390,197	\$117,322,789	\$144,712,986	
2021-23 Ongoing Funding Changes									
Base payroll changes		\$289,961	\$502,545	\$792,506		\$289,961	\$502,545	\$792,506	
Salary increase		385,230	587,606	972,836		376,443	578,798	955,241	
Health insurance increase		3,902	6,536	10,438		3,902	6,536	10,438	
Adds funding for Fargo Readiness Center operations		170,000	170,000	340,000		170,000	170,000	340,000	
Adds funding for Camp Grafton expansion lease		280,000		280,000		280,000		280,000	
Adjusts funding for National Guard		(808,320)	808,320	0		(808,320)	808,320	0	
Reduces funding for civil air patrol		(778)		(778)		(778)		(778)	
Reduces funding for tuition assistance		(1,739,837)		(1,739,837)		(1,739,837)		(1,739,837)	
Adjusts funding for the Army Guard contract	(1.00)	(285,132)		(285,132)	(1.00)	(285,132)		(285,132)	
Adds funding for the Veteran's Cemetery		75,000	77,822	152,822		75,000	77,822	152,822	
Adjusts funding for the reintegration program	(1.00)	(191,376)		(191,376)	(1.00)	(191,376)		(191,376)	
Adds funding for Microsoft Office 365 licensing expenses		710	282	992		710	282	992	
Reduces funding for National Guard equipment		(40,000)	(40,000)	(80,000)		(40,000)	(40,000)	(80,000)	
Adjusts funding for the Department of Emergency Services (DES)		(72,608)	72,608	0		(72,608)	72,608	0	
Adjusts funding for State Radio		(707,690)	1,007,690	300,000		(707,690)	1,007,690	300,000	
Reduces funding for grants			(1,723,425)	(1,723,425)			(1,723,425)	(1,723,425)	
Adds funding for disaster costs			13,268,863	13,268,863			18,425,695	18,425,695	
Transfers State Radio towers to the Information Technology Department		(1,858,240)		(1,858,240)		(1,858,240)		(1,858,240)	
Adds funding for DES equipment			660,000	660,000			660,000	660,000	
Adds FTE positions for State Radio				0	2.00		265,530	265,530	2.00
Total ongoing funding changes	(2.00)	(\$4,499,178)	\$15,398,847	\$10,899,669	0.00	(\$4,507,965)	\$20,812,401	\$16,304,436	2.00
One-time funding items									
Adds one-time funding for Camp Grafton expansion purchase				\$0		\$1,750,000	\$1,750,000	\$3,500,000	
Adds one-time funding for Fraine Barracks complex HVAC automation system		\$80,000	\$240,000	\$320,000		80,000	240,000	320,000	
Adds one-time funding for National Guard deferred maintenance				0		1,000,000		1,000,000	
Adds one-time funding for DES emergency response equipment and supplies		100,000		100,000		100,000		100,000	
Adds one-time funding for Fargo Readiness Center equipment		50,000	50,000	100,000		50,000	50,000	100,000	

ite		15,500,000	15,500,000		15,500,000	15,500,000		0
ilitary		6,000,000	6,000,000		6,000,000	6,000,000		0
		10,000,000	10,000,000		10,000,000	10,000,000		0
	0.00	\$230,000	\$31,790,000	\$32,020,000				
	(2.00)	(\$4,269,178)	\$47,188,847	\$42,919,669				
	220.00	\$23,121,019	\$164,511,636	\$187,632,655				
level	(0.9%)	(16.4%)	13.1%	7.5%				
	(0.9%)	(15.6%)	40.2%	29.7%				

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House Version

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Section 3 authorizes the Adjutant General to accept and spend \$10 million from other funds for a North Dakota military museum.

Section 4 appropriates any funds which are received and deposited in the Veterans' Cemetery maintenance fund pursuant to Sections 37-03-14 and 39-04-10.10 for the operation of the Veterans' Cemetery for the 2021-23 biennium.

Section 5 authorizes the Adjutant General to transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2021-23 biennium. Any amounts transferred must be reported to the Office of Management and Budget.

Section 6 provides that any unexpended general fund or special funds appropriation authority carried over in the Department of Emergency Services operating expenses line item relating to one-time funding from the strategic investment and improvements fund for mobile repeaters and programming radios for the 2017-19 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Senate Version

Section 3 provides for the Office of Management and Budget to transfer \$1.75 million from the general fund to the National Guard training area and facility development trust fund.

Section 4 authorizes the Adjutant General to accept and spend \$10 million from other funds for a North Dakota military museum.

Section 5 appropriates any funds which are received and deposited in the Veterans' Cemetery maintenance fund pursuant to Sections 37-03-14 and 39-04-10.10 for the operation of the Veterans' Cemetery for the 2021-23 biennium.

Section 6 identifies \$5,156,832 in the disaster costs line item is from the state disaster relief fund for personnel, equipment, materials, supplies, and intrastate and interstate mutual aid reimbursement for wildfire response.

Section 7 authorizes the Adjutant General to transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2021-23 biennium. Any amounts transferred must be reported to the Office of Management and Budget.

Section 8 provides that any unexpended general fund or special funds appropriation authority carried over in the Department of Emergency Services operating expenses line item relating to one-time funding from the strategic investment and improvements fund for mobile repeaters and programming radios for the 2017-19 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Other Sections in Adjutant General, including the National Guard and the Department of Emergency Services - Budget No. 540

	House Version	Senate Version
Exemption - Tuition, recruiting, and retention	Section 7 provides that any unexpended general fund or special funds appropriation authority in the tuition, recruiting, and retention line item for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.	Section 9 provides that any unexpended general fund or special funds appropriation authority in the tuition, recruiting, and retention line item for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Computer-aided dispatch equipment	Section 8 provides that \$516,000, including \$66,000 from the general fund and \$450,000 from the strategic investment and improvements fund, appropriated for computer-aided dispatch equipment for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.	Section 10 provides that \$516,000, including \$66,000 from the general fund and \$450,000 from the strategic investment and improvements fund, appropriated for computer-aided dispatch equipment for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Message switch upgrade	Section 9 provides that \$335,000, including \$95,000 from the general fund and \$240,000 from the strategic investment and improvements fund, appropriated for the State Radio message switch upgrade project for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.	Section 11 provides that \$335,000, including \$95,000 from the general fund and \$240,000 from the strategic investment and improvements fund, appropriated for the State Radio message switch upgrade project for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Camp Grafton expansion	Section 10 provides that \$600,000 from the strategic investment and improvements fund appropriated for the Camp Grafton expansion for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.	Section 12 provides that \$600,000 from the strategic investment and improvements fund appropriated for the Camp Grafton expansion for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Camp Grafton expansion	Section 11 continues legislative intent approved by the 2019 Legislative Assembly for the Adjutant General to purchase options to purchase or lease land for the Camp Grafton expansion.	Section 13 provides legislative intent for the Adjutant General to purchase or lease land for the Camp Grafton expansion.
Emergency	Section 12 provides an emergency declaration for the appropriation in Section 3.	Section 14 declares sections 4 and 6 to be an emergency.

